Erie County Water Authority
Proposed Capital Improvment Plan 2015
for the Village of Hamburg

Project ID#	Location	Initial Year Recommended	Size	Length (lf)	Number of services	Estimated Cost	Notes
1	Milford St	2008	6"	-	30	$57,000	Tranfer of services only
2	Rosedale Ave	2008	4"	1,200	-	$210,000	Pierce Ave to Lombardy Ln
3	Idlewood Ave	2008	4"	1,220	-	$213,500	Pierce Ave to S Lake St
4	Huntington Ct	2008	4"	1,460	-	$255,500	Hunt Ave to Charlotte Ave
5	George St	2008	6"	2,600	-	$455,000	E Prospect Ave to Charlotte Ave
6	East Prospect Ave	2011	12"	2,400	-	$480,000	George St to McKinley Parkway
7	Parkside Ave	2011	6"	1,180	-	$206,500	George St to Charlotte Ave
8	Crescent Ave	2008	4"	2,000	-	$350,000	E Eden Rd to Taylor Rd
9	Long Ave	2008	6"	600		$105,000	Center toward S. Lake St
10	Maple Ave 1	2008	4"	1,600	-	$280,000	Hawkins to Buffalo St
11	Victory Ave	2008	4"	700	-	$122,500	Brendel Ave to E Union St
12	Central Ave	2008	4"	900	-	$157,500	Pierce Ave to S Lake St
13	Hawkins Ave	2008	4"	1,000	-	$175,000	Pleasant Ave to Prospect Ave
14	Pleasant Ave	2008	4"	800	-	$140,000	Scott St to Lake St
15	Brendel Ave	2008	4"	400	-	$70,000	Hunt Ave to Darlich Ave
16	Hunt Ave	2008	4"	2,400	-	$420,000	E Main St to E Prospect Ave
17	Colvin Ave	2008	4"	1,100	-	$192,500	Prospect to Norwood Ave
18	Henderson Pl.	2008	4"	900	-	$157,500	Pine St to Hunt Ave
19	Oliver Pl.	2008	4"	900	-	$157,500	Division St to Buffalo St
20	Anderson Pl.	2008	4"	700	-	$122,500	Highland to Norwood Ave
21	Donald Pl.	2008	4"	700	-	$122,500	Highland to Norwood Ave
22	Oakland Pl.	2008	4"	700	-	$122,500	Highland to Norwood Ave
23	Maple Ave 2	2008	4"	700	-	$122,500	Sickmon Ave to Marengo St
24	Marengo St	2008	4"	600	-	$105,000	Pleasant Ave to Maple Ave
	Wright Pl.	2008	4"	500	-	-	Outside of the Village
25	Sickmon Ave	2008	4"	500	-	$87,500	Pleasant Ave to Maple Ave
26	Martha Pl.	2008	4"	400	-	$70,000	Raymond St to E Prospect Ave
27	S. Buffalo St	2015	4"	200	-	$35,000	South of Long Ave
	Marion Pl.	2015	4"	500	-	-	Outside of the Village
28	Haviland Place	2015	4"	0	10	$19,000	Tranfer of services only
29	Pleasant Ave	2015	4"	0	10	$19,000	Tranfer of services only - #446 Pleasant Ave to W View Ave
30	West Ave	2015	4"	0	15	$28,500	Tranfer of services only
	Pierce Ave	2015	4"	800		-	Outside of the Village
31	Saint Mary's Pl.	2015	6"	900	-	$157,500	E Main St to Huntington Ct
				30,560	65	$5,216,500	

*Assume all pipes 6" or less will be replaced with 8" pipe

8"	$175	per linear foot
12"	$200	per linear foot
transfer service	$1,900	each

SUMMARY

Size	Quantity	Cost
8"	**26,360**	**$4,613,000**
12"	**2,400**	**$480,000**
Services	**65**	**$123,500**
Total (lf)	**28,760**	**$5,216,500**
Total (mi.)	**5.4**	
Engineering	**15%**	**$782,475**
TOTAL		**$5,998,975**