

All Numbers in This Report  
Have Been Rounded To  
The Nearest Dollar

ANNUAL FINANCIAL REPORT  
UPDATE DOCUMENT  
For The  
VILLAGE of Hamburg  
County of Erie  
For the Fiscal Year Ended 05/31/2010

\*\*\*\*\*

AUTHORIZATION

ARTICLE 3, SECTION 30 of the GENERAL MUNICIPAL LAW:

1. \*\*\*Every Municipal Corporation \*\*\* shall annually make a report of its financial condition to the Comptroller. Such report shall be made by the Chief Fiscal Officer of such Municipal Corporation \*\*\*

5. All reports shall be certified by the officer making the same and shall be filed with the Comptroller \*\*\* It shall be the duty of the incumbent officer at the time such reports are required to be filed with the Comptroller to file such report \*\*\*

State of NEW YORK  
Office of The State Comptroller  
Division of Local Government and School Accountability  
Albany, New York 12236

VILLAGE OF Hamburg

\*\*\* FINANCIAL SECTION \*\*\*

Financial Information for the following funds and account groups are included in the Annual Financial Report filed by your government for the fiscal year ended 2009 and has been used by the OSC as the basis for preparing this update document for the fiscal year ended 2010:

- (A) GENERAL
- (CD) SPECIAL GRANT
- (EE) ENTERPRISE UTILITY
- (G) SEWER
- (H) CAPITAL PROJECTS
- (K) GENERAL FIXED ASSETS
- (TA) AGENCY
- (TE) PRIVATE PURPOSE TRUST
- (W) GENERAL LONG-TERM DEBT

All amounts included in this update document for 2009 represent data filed by your government with OSC as reviewed and adjusted where necessary.

\*\*\* ARRA SECTION \*\*\*

The American Recovery and Reinvestment Act (ARRA) section of your Annual Financial Report is designed to report revenues and expenditures of federal stimulus money for the current fiscal year ended.

\*\*\* SUPPLEMENTAL SECTION \*\*\*

The Supplemental Section includes the following sections:

- 1) Statement of Indebtedness
- 2) Schedule of Time Deposits and Investments
- 3) Bank Reconciliation
- 4) Local Government Questionnaire
- 5) Schedule of Employee and Retiree Benefits
- 6) Schedule of Energy Costs and Consumption

All numbers in this report will be rounded to the nearest dollar.

VILLAGE OF Hamburg  
Annual Update Document  
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(A) GENERAL

Balance Sheet

Description	2010	Fund Code	2009
<b>Assets</b>			
Cash	1,925,551	A200	2,175,249
Petty Cash	1,300	A210	1,150
<b>TOTAL Cash</b>	<b>1,926,851</b>		<b>2,176,399</b>
Accounts Receivable	59,243	A380	57,957
<b>TOTAL Other Receivables (net)</b>	<b>59,243</b>		<b>57,957</b>
State & Federal, Other	44,530	A410	38,431
<b>TOTAL State/Federal/Other Receivables</b>	<b>44,530</b>		<b>38,431</b>
Due From Other Funds	156	A391	41,324
<b>TOTAL Due From Other Funds</b>	<b>156</b>		<b>41,324</b>
Due From Other Governments	241,965	A440	234,396
<b>TOTAL Due From Other Governments</b>	<b>241,965</b>		<b>234,396</b>
Prepaid Expenses	89,115	A480	93,583
<b>TOTAL Prepaid Expenses</b>	<b>89,115</b>		<b>93,583</b>
Cash, Special Reserves	327,753	A230	298,893
<b>TOTAL Restricted Assets</b>	<b>327,753</b>		<b>298,893</b>
<b>TOTAL Assets</b>	<b>2,689,613</b>		<b>2,940,983</b>

VILLAGE OF Hamburg  
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(A) GENERAL

Balance Sheet

Account Description	2009	Fund Code	2010
<b>Liabilities</b>			
Accounts Payable	63,606	A600	46,468
<b>TOTAL Accounts Payable</b>	<b>63,606</b>		<b>46,468</b>
Accrued Liabilities	120,012	A601	134,073
<b>TOTAL Accrued Liabilities</b>	<b>120,012</b>		<b>134,073</b>
Compensated Absences	344,396	A687	301,771
Overpayments & Clearing Account	12,890	A690	
<b>TOTAL Other Liabilities</b>	<b>357,286</b>		<b>301,771</b>
Due To Other Governments	293	A631	0
<b>TOTAL Due To Other Governments</b>	<b>293</b>		<b>0</b>
Deferred Revenues	245,741	A691	620,429
<b>TOTAL Deferred Revenues</b>	<b>245,741</b>		<b>620,429</b>
<b>TOTAL Liabilities</b>	<b>786,938</b>		<b>1,102,741</b>
Reserve For Encumbrances	197,154	A821	245,274
<b>TOTAL Reserve For Encumbrances</b>	<b>197,154</b>		<b>245,274</b>
Insurance Reserve	158,194	A863	158,737
Capital Reserve	327,753	A878	298,893
Reserve For Debt	104,425	A884	145,920
Miscellaneous Reserve (specify)	89,115	A889	93,583
<b>TOTAL Special Reserves</b>	<b>679,487</b>		<b>697,330</b>
Unreserved Fund Balance Appropriated	215,000	A910	365,000
<b>TOTAL Unreserved Fund Balance - Appropriated</b>	<b>215,000</b>		<b>365,000</b>
Unreserved Fund Balance Unappropriated	811,034	A911	530,835
<b>TOTAL Unreserved Fund Balance - Unappropriated</b>	<b>811,034</b>		<b>530,835</b>
<b>TOTAL Fund Equity</b>	<b>1,026,034</b>		<b>1,026,034</b>
<b>TOTAL Liabilities And Fund Equity</b>	<b>2,089,618</b>		<b>2,089,618</b>

VILLAGE OF Hamburg  
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(A) GENERAL

Results of Operation

2009 Description	2009	Fund Class	2010
<b>Revenues</b>			
Real Property Taxes	5,322,290	A1001	5,498,367
<b>TOTAL Real Property Taxes</b>	<b>5,322,290</b>		<b>5,498,367</b>
Other Payments In Lieu of Taxes	124,826	A1081	139,223
Interest & Penalties On Real Prop Taxes	36,959	A1090	35,699
<b>TOTAL Real Property Tax Items</b>	<b>161,785</b>		<b>174,922</b>
Non Prop Tax Dist By County	1,002,341	A1120	992,718
Utilities Gross Receipts Tax	104,841	A1130	79,101
Franchises	119,467	A1170	126,970
<b>TOTAL Non Property Tax Items</b>	<b>1,226,649</b>		<b>1,198,789</b>
Treasurer Fees	1,777	A1230	2,119
Other Public Safety Departmental Income	12,825	A1589	16,074
Park And Recreational Charges	72,170	A2001	95,796
Special Recreational Facility Charges	77,347	A2025	70,622
Sewer Charges	19,000	A2122	
<b>TOTAL Departmental Income</b>	<b>183,119</b>		<b>184,611</b>
Fire Protection Services Other Govts	148,166	A2262	149,673
<b>TOTAL Intergovernmental Charges</b>	<b>148,166</b>		<b>149,673</b>
Interest And Earnings	103,750	A2401	18,861
Rental of Real Property	7,552	A2410	9,004
Rental, Other (specify)	155,898	A2440	156,493
<b>TOTAL Use of Money And Property</b>	<b>267,200</b>		<b>184,358</b>
Business & Occupational License	3,033	A2501	3,079
Games of Chance	325	A2530	70
Bingo Licenses	1,172	A2540	1,123
Building And Alteration Permits	33,090	A2555	11,196
<b>TOTAL Licenses And Permits</b>	<b>37,620</b>		<b>15,468</b>
Fines And Forfeited Bail	79,582	A2610	106,731
<b>TOTAL Fines And Forfeitures</b>	<b>79,582</b>		<b>106,731</b>
Sales of Scrap & Excess Materials	125	A2650	117
Sales of Refuse For Recycling	6,734	A2651	6,437
Sales of Real Property	100,773	A2660	
Sales of Equipment	2,010	A2665	3,870
Insurance Recoveries	31,937	A2680	8,121
Other Compensation For Loss	2,050	A2690	1,250
<b>TOTAL Sales of Property And Compensation For Loss</b>	<b>143,629</b>		<b>19,795</b>
Refunds of Prior Year's Expenditures	5,207	A2701	20,664
Gifts And Donations	2,500	A2705	
Premium On Obligations	12,548	A2710	903
Unclassified (specify)	26,852	A2770	23,633
<b>TOTAL Miscellaneous Local Sources</b>	<b>47,107</b>		<b>45,200</b>
St Aid, Revenue Sharing	111,468	A3001	111,468
St Aid, Mortgage Tax	76,162	A3005	82,979
St Aid - Other (specify)	33,439	A3089	33,521
St Aid, Consolidated Highway Aid	89,947	A3501	147,356

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(A) GENERAL

Results of Operation

Classification	2009	1400000	2010
<b>Revenues</b>			
St Aid, Youth Programs	2,865	A3820	3,115
<b>TOTAL State Aid</b>	<b>313,881</b>		<b>373,439</b>
Fed Aid, Other Home And Comm Services		A4989	104
<b>TOTAL Federal Aid</b>	<b>0</b>		<b>104</b>
<b>TOTAL Revenues</b>	<b>7,981,023</b>		<b>7,956,457</b>
Interfund Transfers	13,752	A5031	16,818
<b>TOTAL Interfund Transfers</b>	<b>13,752</b>		<b>16,818</b>
<b>TOTAL Other Sources</b>	<b>13,752</b>		<b>16,818</b>
<b>TOTAL Detail Revenues And Other Sources</b>	<b>7,998,527</b>		<b>7,990,093</b>

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(A) GENERAL

Results of Operation

Department	2009	Fiscal Code	2010
<b>Expenditures</b>			
Legislative Board, Pers Serv	20,675	A10101	19,880
Legislative Board, Contr Expend	59,109	A10104	81,733
<b>TOTAL Legislative Board</b>	<b>79,784</b>		<b>101,613</b>
Municipal Court, Pers Serv	53,468	A11101	54,771
Municipal Court, Equip & Cap Outlay	297	A11102	282
Municipal Court, Contr Expend	7,334	A11104	7,263
<b>TOTAL Municipal Court</b>	<b>61,099</b>		<b>62,316</b>
Mayor, Pers Serv	9,821	A12101	9,821
Mayor, Contr Expend	1,079	A12104	611
<b>TOTAL Mayor</b>	<b>10,900</b>		<b>10,432</b>
Auditor, Contr Expend	33,220	A13204	33,787
<b>TOTAL Auditor</b>	<b>33,220</b>		<b>33,787</b>
Treasurer, Pers Serv	201,926	A13251	201,955
Treasurer, Equip & Cap Outlay	6,323	A13252	5,787
Treasurer, Contr Expend	48,196	A13254	55,064
<b>TOTAL Treasurer</b>	<b>256,445</b>		<b>262,806</b>
Purchasing, Contr Expend	6,704	A13454	5,629
<b>TOTAL Purchasing</b>	<b>6,704</b>		<b>5,629</b>
Law, Pers Serv	7,222	A14201	7,439
Law, Contr Expend	53,342	A14204	77,351
<b>TOTAL Law</b>	<b>60,564</b>		<b>84,790</b>
Elections, Pers Serv		A14501	850
Elections, Contr Expend		A14504	282
<b>TOTAL Elections</b>	<b>0</b>		<b>1,132</b>
Records Mgmt, Contr Expend	6,533	A14604	4,902
<b>TOTAL Records Mgmt</b>	<b>6,533</b>		<b>4,902</b>
Public Works Admin, Pers Serv	111,753	A14901	54,449
Public Works Admin, Equip & Cap Outlay	3,643	A14902	3,634
Public Works Admin, Contr Expend	25,689	A14904	19,978
<b>TOTAL Public Works Admin</b>	<b>141,085</b>		<b>78,061</b>
Buildings, Contr Expend	31,210	A16204	28,641
<b>TOTAL Buildings</b>	<b>31,210</b>		<b>28,641</b>
Central Garage, Pers Serv	179,530	A16401	180,936
Central Garage, Equip & Cap Outlay	835	A16402	674
Central Garage, Contr Expend	238,078	A16404	232,887
<b>TOTAL Central Garage</b>	<b>418,443</b>		<b>414,497</b>
Central Print & Mail, contr Expend	10,806	A16704	9,911
<b>TOTAL Central Print &amp; Mail</b>	<b>10,806</b>		<b>9,911</b>
Unallocated Insurance, Contr Expend	146,443	A19104	143,849
<b>TOTAL Unallocated Insurance</b>	<b>146,443</b>		<b>143,849</b>
Municipal Assn Dues, Contr Expend	4,535	A19204	4,597
<b>TOTAL Municipal Assn Dues</b>	<b>4,535</b>		<b>4,597</b>
Judgements And Claims, Contr Expend	2,425	A19304	6,513
<b>TOTAL Judgements And Claims</b>	<b>2,425</b>		<b>6,513</b>

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(A) GENERAL

Results of Operation

Department	2009	Fiscal Code	2010
<b>Expenditures</b>			
Taxes & Assess On Munic Prop, Contr Expend	14,062	A19504	14,885
<b>TOTAL Taxes &amp; Assess On Munic Prop</b>	<b>14,062</b>		<b>14,885</b>
Other Gen Govt Support, Contr Expend	6,944	A19894	6,482
<b>TOTAL Other Gen Govt Support</b>	<b>6,944</b>		<b>6,482</b>
<b>TOTAL General Government Support</b>	<b>21,006</b>		<b>21,367</b>
Police, Pers Serv	1,303,862	A31201	1,279,103
Police, Equip & Cap Outlay	34,129	A31202	40,480
Police, Contr Expend	37,767	A31204	34,453
<b>TOTAL Police</b>	<b>1,375,758</b>		<b>1,354,036</b>
Traffic Control, Contr Expen	10,029	A33104	11,126
<b>TOTAL Traffic Control</b>	<b>10,029</b>		<b>11,126</b>
Fire, Equip & Cap Outlay	17,351	A34102	21,734
Fire, Contr Expend	288,940	A34104	361,210
<b>TOTAL Fire</b>	<b>306,291</b>		<b>382,944</b>
Misc Public Safety, Contr Expend	3,860	A39894	3,860
<b>TOTAL Misc Public Safety</b>	<b>3,860</b>		<b>3,860</b>
<b>TOTAL Public Safety</b>	<b>3,860</b>		<b>3,860</b>
Public Health, Contr Expend	1,130	A40104	1,120
<b>TOTAL Public Health</b>	<b>1,130</b>		<b>1,120</b>
Ambulance, Equip & Cap Outlay	4,496	A45402	812
Ambulance, Contr Expend	3,377	A45404	3,880
<b>TOTAL Ambulance</b>	<b>7,873</b>		<b>4,692</b>
<b>TOTAL Health</b>	<b>9,003</b>		<b>5,812</b>
Street Admin, Empl Bnfts	59,634	A50108	13,558
<b>TOTAL Street Admin</b>	<b>59,634</b>		<b>13,558</b>
Maint of Streets, Pers Serv	798,213	A51101	803,446
Maint of Streets, Equip & Cap Outlay	1,035	A51102	
Maint of Streets, Contr Expend	83,637	A51104	127,657
<b>TOTAL Maint of Streets</b>	<b>882,885</b>		<b>931,103</b>
Snow Removal, Equip & Cap Outlay	2,878	A51422	6,821
Snow Removal, Contr Expend	38,375	A51424	40,004
<b>TOTAL Snow Removal</b>	<b>41,253</b>		<b>46,825</b>
Street Lighting, Contr Expend	108,108	A51824	112,387
<b>TOTAL Street Lighting</b>	<b>108,108</b>		<b>112,387</b>
Sidewalks, Contr Expend		A54104	3,064
<b>TOTAL Sidewalks</b>	<b>0</b>		<b>3,064</b>
Escalators, Contr Expend	1,949	A54204	1,111
<b>TOTAL Escalators</b>	<b>1,949</b>		<b>1,111</b>
<b>TOTAL Transportation</b>	<b>1,093,829</b>		<b>1,109,049</b>
Parks, Contr Expend	1,044	A71104	940
<b>TOTAL Parks</b>	<b>1,044</b>		<b>940</b>
Playgr & Rec Centers, Pers Serv	65,231	A71401	64,865
Playgr & Rec Centers, Equip & Cap Outlay	4,760	A71402	5,684
Playgr & Rec Centers, Contr Expend	3,594	A71404	6,121
<b>TOTAL Playgr &amp; Rec Centers</b>	<b>73,585</b>		<b>76,670</b>

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(A) GENERAL

Results of Operation

Cost Object	2009	Fund Object	2010
<b>Expenditures</b>			
Joint Rec Proj, Pers Serv	47,631	A71451	51,946
Joint Rec Proj, Contr Expend	38,762	A71454	32,881
<b>TOTAL Joint Rec Proj</b>	<b>86,393</b>		<b>84,827</b>
Youth Prog, Pers Serv	282,441	A73101	312,881
Youth Prog, Equip & Cap Outlay	13,634	A73102	12,259
Youth Prog, Contr Expend	43,573	A73104	42,051
<b>TOTAL Youth Prog</b>	<b>339,648</b>		<b>367,191</b>
Historical Property, Contr Expend	2,185	A75204	1,394
<b>TOTAL Historical Property</b>	<b>2,185</b>		<b>1,394</b>
Adult Recreation, Pers Serv	1,377	A76201	1,414
Adult Recreation, Equip & Cap Outlay	115	A76202	
Adult Recreation, Contr Expend	21,390	A76204	9,015
<b>TOTAL Adult Recreation</b>	<b>22,882</b>		<b>10,429</b>
Other Culture And Rec, Contr Expend	5,000	A79894	5,000
<b>TOTAL Other Culture And Rec</b>	<b>5,000</b>		<b>5,000</b>
<b>TOTAL Culture And Recreation</b>	<b>680,737</b>		<b>646,251</b>
Zoning, Pers Serv	243	A80101	251
Zoning, Contr Expend	168	A80104	168
<b>TOTAL Zoning</b>	<b>411</b>		<b>419</b>
Planning, Pers Serv	324	A80201	501
Planning, Contr Expend	150	A80204	200
<b>TOTAL Planning</b>	<b>474</b>		<b>701</b>
Refuse & Garbage, Pers Serv	201,056	A81601	206,473
Refuse & Garbage, Contr Expend	163,608	A81604	172,334
<b>TOTAL Refuse &amp; Garbage</b>	<b>364,664</b>		<b>378,807</b>
Street Cleaning, Equip & Cap Outlay	617	A81702	820
<b>TOTAL Street Cleaning</b>	<b>617</b>		<b>820</b>
Shade Tree, Contr Expend	2,586	A85604	6,274
<b>TOTAL Shade Tree</b>	<b>2,586</b>		<b>6,274</b>
<b>TOTAL Home And Community Services</b>	<b>368,752</b>		<b>387,021</b>
State Retirement System	317,861	A90108	305,463
Local Pension Fund, Empl Bnfts	50,000	A90258	
Social Security, Employer Cont	273,748	A90308	246,287
Worker's Compensation, Empl Bnfts	147,025	A90408	136,346
Unemployment Insurance, Empl Bnfts	2,422	A90508	3,276
Hospital & Medical (dental) Ins, Empl Bnft	922,660	A90608	979,560
<b>TOTAL Employee Benefits</b>	<b>1,713,716</b>		<b>1,670,932</b>
Debt Principal, Serial Bonds	295,000	A97106	295,000
Debt Principal, Bond Anticipation Notes	197,500	A97306	200,000
<b>TOTAL Debt Principal</b>	<b>492,500</b>		<b>495,000</b>
Debt Interest, Serial Bonds	89,695	A97107	77,180

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(A) GENERAL

Results of Operation

Description	2009	1.64(000)	2010
<b>Expenditures</b>			
Debt Interest, Bond Anticipation Notes	72,812	A97307	77,522
<b>TOTAL Debt Interest</b>	<b>162,507</b>		<b>154,702</b>
<b>TOTAL Expenditures</b>	<b>7,358,184</b>		<b>7,394,635</b>
Transfers, Capital Projects Fund	331,998	A99509	297,244
<b>TOTAL Operating Transfers</b>	<b>331,998</b>		<b>297,244</b>
<b>TOTAL Other Uses</b>	<b>331,998</b>		<b>297,244</b>
<b>TOTAL Detail Expenditures And Other Uses</b>	<b>7,690,182</b>		<b>7,691,779</b>

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(A) GENERAL

Changes In Fund Equity

Description	2009	Funds/Obj	2010
<b>ANALYSIS OF CHANGES IN FUND EQUITY</b>			
Fund Equity-Beginning of Year	2,932,136	A8021	1,902,674
Prior Period Adj - Decrease In Fund Equity	1,284,060	A8015	345,928
<b>Restated Fund Equity - Beg of Year</b>	<b>1,648,076</b>	<b>A8022</b>	<b>1,556,746</b>
ADD - REVENUES AND OTHER SOURCES	7,944,780		7,973,275
DEDUCT - EXPENDITURES AND OTHER USES	7,690,182		7,691,779
<b>Fund Equity-End of Year</b>	<b>1,902,674</b>	<b>A8029</b>	<b>1,838,242</b>

VILLAGE OF Hamburg  
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(A) GENERAL

Budget Summary

Account Description	2009	FY09 Est.	2010
<b>Estimated Revenues</b>			
Est Rev - Real Property Taxes	5,500,089	A1049N	5,619,519
Est Rev - Real Property Tax Items	152,106	A1099N	158,441
Est Rev - Non Property Tax Items	1,152,816	A1199N	1,086,816
Est Rev - Departmental Income	175,350	A1299N	178,850
Est Rev - Intergovernmental Charges	149,166	A2399N	150,404
Est Rev - Use of Money And Property	280,491	A2499N	181,300
Est Rev - Licenses And Permits	3,575	A2599N	3,575
Est Rev - Fines And Forfeitures	85,000	A2649N	85,000
Est Rev - Sale of Prop And Comp For Loss	7,100	A2699N	5,100
Est Rev - Miscellaneous Local Sources	17,000	A2799N	15,500
Est Rev - State Aid	240,648	A3099N	279,904
<b>TOTAL Estimated Revenues</b>	<b>7,763,341</b>		<b>7,763,409</b>
Appropriated Fund Balance	215,000	A599N	365,000
<b>TOTAL Estimated Other Sources</b>	<b>215,000</b>		<b>365,000</b>
<b>TOTAL Estimated Revenues And Other Sources</b>	<b>7,978,341</b>		<b>8,128,409</b>

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(A) GENERAL

Budget Summary

Category	2010	FISCAL YEAR	2010
<b>Appropriations</b>			
App - General Government Support	1,471,343	A1999N	1,487,602
App - Public Safety	1,707,038	A3999N	1,691,373
App - Health	9,850	A4999N	9,850
App - Transportation	1,190,446	A5999N	1,155,149
App - Culture And Recreation	528,255	A7999N	539,191
App - Home And Community Services	380,381	A8999N	410,603
App - Employee Benefits	1,808,738	A9199N	2,062,420
App - Debt Service	667,290	A9899N	633,900
<b>TOTAL Appropriations</b>	<b>7,776,341</b>		<b>7,990,088</b>
App - Interfund Transfer	215,000	A9999N	139,321
<b>TOTAL Other Uses</b>	<b>215,000</b>		<b>139,321</b>
<b>TOTAL Appropriations And Other Uses</b>	<b>7,991,341</b>		<b>8,129,409</b>

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Balance Sheet

Description	2009	Fiscal 2010	2010
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Balance Sheet

Account	2009	2010	2010
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Results of Operation

Description	2009	2009/2008	2010
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Results of Operation

Description	2010	2009	2008
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(CD) SPECIAL GRANT

Changes in Fund Equity

Description	2009	2009-2010	2010
<b>ANALYSIS OF CHANGES IN FUND EQUITY</b>			
Fund Equity-Beginning of Year		CD8021	
Restated Fund Equity - Beg of Year		CD8022	
Fund Equity-End of Year		CD8029	

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(EE) ENTERPRISE UTILITY

Balance Sheet

Description	2009	2010	2010
<b>Assets</b>			
Cash	78,314	EE200	19,052
Petty Cash	100	EE210	100
<b>TOTAL Cash</b>	<b>78,414</b>		<b>19,152</b>
Accounts Receivable	47,652	EE380	40,028
<b>TOTAL Other Receivables (net)</b>	<b>47,652</b>		<b>40,028</b>
<b>TOTAL Assets</b>	<b>126,066</b>		<b>59,180</b>

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(EE) ENTERPRISE UTILITY

Balance Sheet

Account Description	2009	Fund Code	2010
<b>Liabilities</b>			
Accounts Payable	1,194	EE600	32,886
<b>TOTAL Accounts Payable</b>	<b>1,194</b>		<b>32,886</b>
Due To Other Funds		EE630	41,000
<b>TOTAL Due To Other Funds</b>	<b>0</b>		<b>41,000</b>
<b>TOTAL Liabilities</b>	<b>1,194</b>		<b>73,886</b>
Net Assets-Unrestricted (deficit)	124,872	EE924	-14,706
<b>TOTAL Retained Earnings</b>	<b>124,872</b>		<b>-14,706</b>
<b>TOTAL Fund Equity</b>	<b>124,872</b>		<b>-14,706</b>
<b>TOTAL Liabilities And Fund Equity</b>	<b>126,066</b>		<b>59,180</b>

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(EE) ENTERPRISE UTILITY

Results of Operation

Account Description	2009	Fund Code	2010
<b>Revenues</b>			
Sale of Natural Gas	905,192	EE2154	663,145
<b>TOTAL Charges For Services Within Locality</b>	<b>905,192</b>		<b>663,145</b>
Interest And Earnings	669	EE2401	106
<b>TOTAL Use of Money And Property</b>	<b>669</b>		<b>106</b>
<b>TOTAL Revenues</b>	<b>905,861</b>		<b>663,251</b>
<b>TOTAL Operating Revenue</b>	<b>905,861</b>		<b>663,251</b>

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(EE) ENTERPRISE UTILITY

Results of Operation

Account Description	2009	Fiscal Year	2010
<b>Expenses</b>			
Gas Distribution, Cont Expend	920,755	EE84304	802,830
<b>TOTAL Gas Distribution</b>	<b>920,755</b>		<b>802,830</b>
<b>TOTAL Contractual Expenses</b>	<b>920,755</b>		<b>802,830</b>
<b>TOTAL Expenses</b>	<b>920,755</b>		<b>802,830</b>
<b>TOTAL Operating Expenses</b>	<b>920,755</b>		<b>802,830</b>

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(EE) ENTERPRISE UTILITY

Changes in Fund Equity

Description	2009	Fund Code	2009
<b>ANALYSIS OF CHANGES IN FUND EQUITY</b>			
Fund Equity - Beginning of Year	139,766	EE8021	124,872
Restated Fund Equity - Beg of Year	139,766	EE8022	124,872
ADD - REVENUES AND OTHER SOURCES	905,861		663,251
DEDUCT - EXPENDITURES AND OTHER USES	920,755		802,830
Fund Equity - End of Year	124,872	EE8029	-14,707

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(EE) ENTERPRISE UTILITY

Cash Flow

	2009	EE7161	2009
Net Inc(dec) In Cash&cash Equiv	-64,425	EE7161	-59,262
Cash&cash Equiv Beg of Year	142,866	EE7171	78,441
	<b>78,441</b>		<b>19,179</b>
Operating Income (loss)	-14,894	EE7181	-139,579
Inc/dec In Assets-Other Than Cash	-47,351	EE7183	7,624
Inc/dec In Liabilities Other Than Cash	-2,207	EE7184	72,693
<b>TOTAL Reconciliation of Operating Income to Cash</b>	<b>-64,452</b>		<b>-59,262</b>

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Balance Sheet

Description	2009	2008	2007
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Balance Sheet

Description	2009	2008	2007
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Results of Operation

Object-Subobject	2009	2010	2010
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Results of Operation

Description	2009	2010	2010
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(G) SEWER

Changes in Fund Equity

Description	2009	2010	01/0
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**ANALYSIS OF CHANGES IN FUND EQUITY**

Fund Equity - Beginning of Year	G8021
Restated Fund Equity - Beg of Year	G8022
Fund Equity - End of Year	G8029

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Budget Summary

Description	2010	14.6.04.0	2010
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(H) CAPITAL PROJECTS

Balance Sheet

(2010) (2009)	(000)	(000)	(000)
<b>Assets</b>			
Cash	401,831	H200	1,120,120
<b>TOTAL Cash</b>	<b>401,831</b>		<b>1,120,120</b>
Accounts Receivable	9,483	H380	
<b>TOTAL Other Receivables (net)</b>	<b>9,483</b>		<b>0</b>
Due From Other Governments		H440	40,000
<b>TOTAL Due From Other Governments</b>	<b>0</b>		<b>40,000</b>
<b>TOTAL Assets</b>	<b>411,314</b>		<b>1,160,120</b>

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(H) CAPITAL PROJECTS

Balance Sheet

Account Description	2009	Fund Code	2010
<b>Liabilities</b>			
Bond Anticipation Notes Payable	3,455,000	H626	1,600,000
<b>TOTAL Notes Payable</b>	<b>3,455,000</b>		<b>1,600,000</b>
Due To Other Funds	156	H630	324
<b>TOTAL Due To Other Funds</b>	<b>156</b>		<b>324</b>
Deferred Revenues		H691	40,000
<b>TOTAL Deferred Revenues</b>	<b>0</b>		<b>40,000</b>
<b>TOTAL Liabilities</b>	<b>3,455,156</b>		<b>1,640,324</b>
Reserve For Encumbrances	222,974	H821	66,118
<b>TOTAL Reserve For Encumbrances</b>	<b>222,974</b>		<b>66,118</b>
Unreserved Fund Balance Unappropriated	-3,266,816	H911	-546,322
<b>TOTAL Unreserved Fund Balance - Unappropriated</b>	<b>-3,266,816</b>		<b>-546,322</b>
<b>TOTAL Fund Equity</b>	<b>-30,322</b>		<b>-480,204</b>
<b>TOTAL Liabilities And Fund Equity</b>	<b>411,314</b>		<b>1,160,120</b>

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(H) CAPITAL PROJECTS

Results of Operation

Account Description	2009	FY Object Code	2010
<b>Revenues</b>			
Interest And Earnings	6,710	H2401	5,074
<b>TOTAL Use of Money And Property</b>	<b>6,710</b>		<b>5,074</b>
Premium & Accrued Interest On Obligations		H2710	11,744
Unclassified (specify)	500	H2770	
<b>TOTAL Miscellaneous Local Sources</b>	<b>500</b>		<b>11,744</b>
St Aid-Capital Projects	11,000	H3097	
<b>TOTAL State Aid</b>	<b>11,000</b>		<b>0</b>
Fed Aid, Other Home And Comm Services		H4989	385,700
<b>TOTAL Federal Aid</b>	<b>0</b>		<b>385,700</b>
<b>TOTAL Revenues</b>	<b>18,210</b>		<b>402,518</b>
Interfund Transfers	331,998	H5031	297,244
<b>TOTAL Interfund Transfers</b>	<b>331,998</b>		<b>297,244</b>
Serial Bonds		H5710	3,255,000
Bans Redeemed From Appropriations	197,500	H5731	200,000
<b>TOTAL Proceeds of Obligations</b>	<b>197,500</b>		<b>3,455,000</b>
<b>TOTAL Other Sources</b>	<b>529,498</b>		<b>3,752,244</b>
<b>TOTAL Detail Revenues And Other Sources</b>	<b>647,708</b>		<b>4,154,762</b>

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(H) CAPITAL PROJECTS

Results of Operation

Classification	2009	Fund Code	2010
<b>Expenditures</b>			
Buildings, Equip & Cap Outlay	1,777	H16202	6,695
<b>TOTAL Buildings</b>	<b>1,777</b>		<b>6,695</b>
<b>TOTAL General Government Support</b>	<b>1,777</b>		<b>6,695</b>
Highway, Capital Projects	64,833	H51972	249,306
<b>TOTAL Highway</b>	<b>64,833</b>		<b>249,306</b>
<b>TOTAL Transportation</b>	<b>64,833</b>		<b>249,306</b>
Recreation, Equip & Cap Outlay	26,000	H71972	-
<b>TOTAL Recreation</b>	<b>26,000</b>		<b>0</b>
<b>TOTAL Culture And Recreation</b>	<b>26,000</b>		<b>0</b>
Sewer, Equip & Cap Outlay	120,756	H81972	1,318,305
<b>TOTAL Sewer</b>	<b>120,756</b>		<b>1,318,305</b>
<b>TOTAL Home And Community Services</b>	<b>120,756</b>		<b>1,318,305</b>
<b>TOTAL Expenditures</b>	<b>213,366</b>		<b>1,574,306</b>
Transfers, Other Funds	13,752	H99019	16,818
<b>TOTAL Operating Transfers</b>	<b>13,752</b>		<b>16,818</b>
<b>TOTAL Other Uses</b>	<b>13,752</b>		<b>16,818</b>
<b>TOTAL Detail Expenditures And Other Uses</b>	<b>227,118</b>		<b>1,591,124</b>

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(H) CAPITAL PROJECTS

Changes in Fund Equity

Code/Description	2009	Budget	2010
<b>ANALYSIS OF CHANGES IN FUND EQUITY</b>			
Fund Equity - Beginning of Year	-3,364,432	H8021	-3,043,842
Restated Fund Equity - Beg of Year	-3,364,432	H8022	-3,043,842
ADD - REVENUES AND OTHER SOURCES	547,708		4,154,762
DEDUCT - EXPENDITURES AND OTHER USES	227,118		1,591,124
Fund Equity - End of Year	-3,043,842	H8029	-480,204

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(K) GENERAL FIXED ASSETS

Balance Sheet

Account Description	2009	Fund Code	2009
<b>Assets</b>			
Land	1,762,805	K101	1,762,805
Buildings	4,177,834	K102	4,177,834
Machinery & Equipment	3,765,178	K104	3,788,014
Construction Work In Progress	401,705	K105	1,976,010
Infrastructure	32,957,976	K106	32,957,976
Accum Deprec, Buildings	-991,838	K112	-1,033,632
Accum Depr, Machinery & Equip	-2,595,694	K114	-2,772,647
Accum Deprec, Infrastructure	-11,861,897	K116	-12,316,403
<b>TOTAL Fixed Assets (net)</b>	<b>27,616,069</b>		<b>28,539,957</b>
<b>TOTAL Assets</b>	<b>27,616,069</b>		<b>28,539,957</b>

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(K) GENERAL FIXED ASSETS

Balance Sheet

Account Description	2009	Enc. (Cost)	2010
<b>Fund Equity</b>			
Total Non-Current Govt Assets	27,616,069	K159	28,539,957
<b>TOTAL Investments In Non-Current Government Assets</b>	<b>27,616,069</b>		<b>28,539,957</b>
<b>TOTAL Fund Equity</b>	<b>27,616,069</b>		<b>28,539,957</b>
<b>TOTAL Liabilities And Fund Equity</b>	<b>27,616,069</b>		<b>28,539,957</b>

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(TA) AGENCY

Balance Sheet

Account Description	2009	Fund Code	2010
<b>Assets</b>			
Cash	143,331	TA200	157,488
<b>TOTAL Cash</b>	<b>143,331</b>		<b>157,488</b>
Service Award Program Assets	1,284,060	TA461	1,629,989
<b>TOTAL Investments</b>	<b>1,284,060</b>		<b>1,629,989</b>
<b>TOTAL Assets</b>	<b>1,427,391</b>		<b>1,787,477</b>

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(TA) AGENCY  
 Balance Sheet

Category	2009	Fund Code	2010
<b>Liabilities</b>			
Service Awards	1,284,060	TA13	1,629,989
Disability Insurance	3,368	TA19	3,618
Other Funds (specify)	139,963	TA85	153,870
<b>TOTAL Agency Liabilities</b>	<b>1,427,391</b>		<b>1,787,477</b>
<b>TOTAL Liabilities</b>	<b>1,427,391</b>		<b>1,787,477</b>
<b>TOTAL Liabilities And Fund Equity</b>	<b>1,427,391</b>		<b>1,787,477</b>

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Balance Sheet

Description	2009	2008	2007
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VILLAGE OF Hamburg  
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Balance Sheet

Description	2009	2008	2007
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Results of Operation

Description	2009	Fid. Code	2010
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Results of Operation

Account Description	2009	15 Months	2010
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(TE) PRIVATE PURPOSE TRUST

Changes in Fund Equity

Code/Description	2009	2010	2010
<b>ANALYSIS OF CHANGES IN FUND EQUITY</b>			
Fund Equity Beginning of Year			TE8021
Fund Equity End of Year			TE8029

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(W) GENERAL LONG-TERM DEBT

Balance Sheet

Code and Description	2009	Fiscal Year	2010
<b>Assets</b>			
Total Non-Current Govt Liabilities	3,174,807	W129	6,119,894
<b>TOTAL Provision To Be Made In Future Budgets</b>	<b>3,174,807</b>		<b>6,119,894</b>
<b>TOTAL Assets</b>	<b>3,174,807</b>		<b>6,119,894</b>

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(W) GENERAL LONG-TERM DEBT

Balance Sheet

Account Title	2009	Fiscal Code	2010
<b>General Long Term Debt</b>			
Compensated Absences	1,072,220	W687	1,066,245
<b>TOTAL Other Liabilities</b>	<b>1,072,220</b>		<b>1,066,245</b>
Due To Employees' Retirement System	62,587	W637	53,649
<b>TOTAL Due To Other Governments</b>	<b>62,587</b>		<b>53,649</b>
Bonds Payable	2,040,000	W628	5,000,000
<b>TOTAL Bond And Long Term Liabilities</b>	<b>2,040,000</b>		<b>5,000,000</b>
<b>TOTAL Liabilities</b>	<b>3,174,807</b>		<b>6,119,894</b>
<b>TOTAL General Long Term Debt</b>	<b>3,174,807</b>		<b>6,119,894</b>

VILLAGE OF Hamburg  
Financial Comments  
For the Fiscal Year Ending 2010

(A) GENERAL

Adjustment Reason

Account Code A8015 To adjust fund balance to its proper amount due to adjustments made after report was filed.

VILLAGE OF Hamburg  
Statement of Indebtedness  
For the Fiscal Year Ending 2010

Water and Other Purposes Exempt From Constitutional Debt Limit

Bond Anticipation Note No. 2010000002	EDPCODE	Amount
Month and Year of Issue		7/21/2009
Purpose of Issue		Sewers
Current Interest Rate		2.5000
Outstanding Beginning of Year	2P18661	0
Prior Year Adjustment		0
Issued During the Fiscal Year		
(do not include renewals here)	2P18663	1,600,000
Paid During the Fiscal Year		
(do not include renewals here)	2P18665	
Outstanding End of the Fiscal Year	2P18667	1,600,000
Final Maturity Date		7/21/2010

Bond Anticipation Note No. 2007000001	EDPCODE	Amount
Month and Year of Issue		2/27/2007
Purpose of Issue		er Line Improvements
Current Interest Rate		4.0000
Outstanding Beginning of Year	2P18661	3,000,000
Prior Year Adjustment		0
Issued During the Fiscal Year		
(do not include renewals here)	2P18663	0
Paid During the Fiscal Year		
(do not include renewals here)	2P18665	3,000,000
Outstanding End of the Fiscal Year	2P18667	0
Final Maturity Date		2/5/2009

Total Bond Anticipation Note		Amount
Outstanding Beginning of Year		3,000,000
Prior Year Adjustment		0
Issued During Fiscal Year		1,600,000
Paid During Fiscal Year		3,000,000
Outstanding End of Year		1,600,000
*** Bond Anticipation Notes Redeemed		
From Bond Proceeds During Fiscal Year	2P18885	2,850,000

VILLAGE OF Hamburg  
Statement of Indebtedness  
For the Fiscal Year Ending 2010

Water and Other Purposes Exempt From Constitutional Debt Limit

Bond No. 2001000005	EDPCODE	Amount
Month and Year of Issue		6/15/1999
Purpose of Issue		DPW
Current Interest Rate		4.8000
Outstanding Beginning of Year	2P18671	30,000
Prior Year Adjustment		0
Issued During the Fiscal Year		
(do not include renewals here)	2P18673	0
Paid During the Fiscal Year		
(do not include renewals here)	2P18675	30,000
Outstanding End of the Fiscal Year	2P18677	0
Final Maturity Date		5/31/2010

Total Bond		Amount
Outstanding Beginning of Year		30,000
Prior Year Adjustment		0
Issued During Fiscal Year		0
Paid During Fiscal Year		30,000
Outstanding End of Year		0

0

VILLAGE OF Hamburg  
Statement of Indebtedness  
For the Fiscal Year Ending 2010

Indebtedness Not Exempt From Constitutional Debt Limit

Bond Anticipation Note No. 2008000004	EDPCODE	Amount
Month and Year of Issue		9/27/2007
Purpose of Issue		Sewer Improvements
Current Interest Rate		3.5800
Outstanding Beginning of Year	2P18761	40,000
Prior Year Adjustment		-40,000
Issued During the Fiscal Year		
(do not include renewals here)	2P18763	0
Paid During the Fiscal Year		
(do not include renewals here)	2P18765	0
Outstanding End of the Fiscal Year	2P18767	0
Final Maturity Date		9/24/2008

Bond Anticipation Note No. 2008000003	EDPCODE	Amount
Month and Year of Issue		2/27/2007
Purpose of Issue		Sewer Improvements
Current Interest Rate		3.7300
Outstanding Beginning of Year	2P18761	335,000
Prior Year Adjustment		0
Issued During the Fiscal Year		
(do not include renewals here)	2P18763	0
Paid During the Fiscal Year		
(do not include renewals here)	2P18765	335,000
Outstanding End of the Fiscal Year	2P18767	0
Final Maturity Date		2/5/2009

Bond Anticipation Note No. 2008000002	EDPCODE	Amount
Month and Year of Issue		9/27/2007
Purpose of Issue		Artwork
Current Interest Rate		3.5800
Outstanding Beginning of Year	2P18761	80,000
Prior Year Adjustment		0
Issued During the Fiscal Year		
(do not include renewals here)	2P18763	0
Paid During the Fiscal Year		
(do not include renewals here)	2P18765	80,000
Outstanding End of the Fiscal Year	2P18767	0
Final Maturity Date		9/24/2008

Total Bond Anticipation Note		Amount
Outstanding Beginning of Year		455,000
Prior Year Adjustment		-40,000
Issued During Fiscal Year		0
Paid During Fiscal Year		415,000
Outstanding End of Year		0
*** Bond Anticipation Notes Redeemed		
From Bond Proceeds During Fiscal Year	2P18885	365,000

VILLAGE OF Hamburg  
Statement of Indebtedness  
For the Fiscal Year Ending 2010

Indebtedness Not Exempt From Constitutional Debt Limit

Bond No. 2001000001	EDPCODE	Amount
Month and Year of Issue		5/15/2000
Purpose of Issue		Public Improv
Current Interest Rate		5.3000
Outstanding Beginning of Year	2P18771	310,000
Prior Year Adjustment		0
Issued During the Fiscal Year		
(do not include renewals here)	2P18773	0
Paid During the Fiscal Year		
(do not include renewals here)	2P18775	70,000
Outstanding End of the Fiscal Year	2P18777	240,000
Final Maturity Date		6/15/2014

Bond No. 2004000002	EDPCODE	Amount
Month and Year of Issue		2/15/2004
Purpose of Issue		Sidewalk And Sewer
Current Interest Rate		4.7000
Outstanding Beginning of Year	2P18771	155,000
Prior Year Adjustment		0
Issued During the Fiscal Year		
(do not include renewals here)	2P18773	0
Paid During the Fiscal Year		
(do not include renewals here)	2P18775	35,000
Outstanding End of the Fiscal Year	2P18777	120,000
Final Maturity Date		4/15/2014

Bond No. 2010000001	EDPCODE	Amount
Month and Year of Issue		2/1/2010
Purpose of Issue		Public Improvements
Current Interest Rate		2.5000
Outstanding Beginning of Year	2P18771	0
Prior Year Adjustment		0
Issued During the Fiscal Year		
(do not include renewals here)	2P18773	3,255,000
Paid During the Fiscal Year		
(do not include renewals here)	2P18775	
Outstanding End of the Fiscal Year	2P18777	3,255,000
Final Maturity Date		2/1/2018

VILLAGE OF Hamburg  
Statement of Indebtedness  
For the Fiscal Year Ending 2010

Indebtedness Not Exempt From Constitutional Debt Limit

Bond No. 2005000002	EDPCODE	Amount
Month and Year of Issue		9/15/2004
Purpose of Issue		Public Improvements
Current Interest Rate		3.7000
Outstanding Beginning of Year	2P18771	405,000
Prior Year Adjustment		0
Issued During the Fiscal Year		
(do not include renewals here)	2P18773	0
Paid During the Fiscal Year		
(do not include renewals here)	2P18775	60,000
Outstanding End of the Fiscal Year	2P18777	345,000
Final Maturity Date		9/15/2015

Bond No. 2004000001	EDPCODE	Amount
Month and Year of Issue		7/15/2003
Purpose of Issue		Fire Hall
Current Interest Rate		3.5000
Outstanding Beginning of Year	2P18771	1,140,000
Prior Year Adjustment		0
Issued During the Fiscal Year		
(do not include renewals here)	2P18773	0
Paid During the Fiscal Year		
(do not include renewals here)	2P18775	100,000
Outstanding End of the Fiscal Year	2P18777	1,040,000
Final Maturity Date		7/15/2020

Total Bond		Amount
Outstanding Beginning of Year		2,010,000
Prior Year Adjustment		0
Issued During Fiscal Year		3,255,000
Paid During Fiscal Year		265,000
Outstanding End of Year		5,000,000

0

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Total of All Indebtedness  
Includes Total of Bonds and Notes - Exempt and Not Exempt

Total Bond		Amount
Outstanding Beginning of Year		5,495,000
Prior Year Adjustment		-40,000
Issued During Fiscal Year		4,855,000
Paid During Fiscal Year		3,710,000
Outstanding End of Year		6,600,000

VILLAGE OF Hamburg  
Schedule of Time Deposits and Investments  
For the Fiscal Year Ending 2010

	<u>EDP Code</u>	<u>Amount</u>
<b>CASH:</b>		
On Hand	9Z2001	<u>\$1,150.00</u>
Demand Deposits	9Z2011	<u>\$5,493,377.00</u>
Time Deposits	9Z2021	
Total		<u>\$5,494,527.00</u>
<b>COLLATERAL:</b>		
- FDIC Insurance	9Z2014	<u>\$341,035.00</u>
Collateralized with securities held in possession of municipality or its agent	9Z2014A	<u>\$5,153,492.00</u>
Total		<u>\$5,494,527.00</u>
<b>INVESTMENTS:</b>		
- Securities (450)		
Book Value (cost)	9Z4501	<u>                    </u>
Market Value at Balance Sheet Date	9Z4502	<u>                    </u>
Collateralized with securities held in possession of municipality or its agent	9Z4504A	<u>                    </u>
- Repurchase Agreements (451)		
Book Value (cost)	9Z4511	<u>                    </u>
Market Value at Balance Sheet Date	9Z4512	<u>                    </u>
Collateralized with securities held in possession of municipality or its agent	9Z4514A	<u>                    </u>

VILLAGE OF Hamburg  
Bank Reconciliation  
For the Fiscal Year Ending 2010

Include All Checking, Savings and C.D. Accounts

Bank Account Number	Bank Balance	Add: Deposit In Transit	Less: Outstanding Checks	Adjusted Bank Balance
****-0001	\$17,720	\$0	\$0	\$17,720
****-0006	\$30,459	\$0	\$0	\$30,459
****-0446	\$116,424	\$0	\$92,627	\$23,797
****-4257	\$0	\$0	\$0	\$0
****-8018	\$50,000	\$0	\$0	\$50,000
****-6645	\$5,204,206	\$0	\$1,629,989	\$3,574,217
****-2732	\$19,752	\$0	\$700	\$19,052
****-5217	\$5,651	\$0	\$2,018	\$3,632
****-1194	\$42,857	\$1,710	\$0	\$44,566
****-4625	\$7,459	\$0	\$0	\$7,459
****-1968	\$0	\$0	\$0	\$0
Total Adjusted Bank Balance				\$3,770,902
Petty Cash				\$1,150.00
Adjustments				\$0.00
Total Cash				\$3,772,052
Total Cash Balance All Funds				\$3,772,052
9ZCASH *				\$3,772,052
9ZCASHB *				\$3,772,052
* Must be equal				

VILLAGE OF Hamburg  
Employee and Retiree Benefits  
For the Fiscal Year Ending 2010

Total Full Time Employees:					
Total Part Time Employees:					
Account Code	Description	Total Expenditures (All Funds)	# of Full Time Employees	# of Part Time Employees	# of Retirees
90108	State Retirement System	\$305,463.00	59	30	
90158	Police and Fire Retirement				
90258	Local Pension Fund				
90308	Social Security	\$246,287.00	53	43	
90408	Worker's Compensation Insurance	\$136,346.00	53	43	
90458	Life Insurance				
90508	Unemployment Insurance	\$3,276.00			
90558	Disability Insurance				
90608	Hospital and Medical (Dental) Insurance	\$993,118.00	53	1	29
90708	Union Welfare Benefits				
90858	Supplemental Benefit Payment to Disabled Fire Fighters				
91890	Other Employee Benefits				
<b>Total</b>		<b>\$1,684,490.00</b>			
Computed Total From Financial Section (comparative purposes only)		<b>\$1,684,490.00</b>			

VILLAGE OF Hamburg  
 Energy Costs and Consumption  
 For the Fiscal Year Ending 2010

Energy Type	Total Expenditures	Total Volume	Units Of Measure	Alternative Units Of Measure
Gasoline	\$50,864	23,087	gallons	
Diesel Fuel	\$49,711	23,046	gallons	
Fuel Oil			gallons	
Natural Gas	\$70,221	87,046	cubic feet	
Electricity	\$147,142	1,799,021	kilowatts	
Coal			tons	